

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 101 - GOVERNING BODY		
101-101-701.000	BOARD SALARY	22,832.00
101-101-714.000	PER DIEM	20,000.00
101-101-715.000	EMPLOYER SHARE FICA	6,069.00
101-101-716.000	HOSPITAL INS	34,072.00
101-101-716.001	HEALTH INSURANCE BUY OUT	3,500.00
101-101-716.002	HOSPITAL INS DEDUCIBLE	10,000.00
101-101-716.007	HSA PAYMENT	2,000.00
101-101-718.000	RETIREMENT	34,389.00
101-101-718.001	RETIREMENT-MERS DEFINED CONTRIBUTI	600.00
101-101-724.000	BOARD LIAISON	7,000.00
101-101-727.000	OFFICE SUPPLIES	150.00
101-101-728.000	POSTAGE	180.00
101-101-801.000	LEGAL SERVICES	35,000.00
101-101-801.001	PROFESSIONAL SERVICES/ BUDGET ANAI	15,000.00
101-101-803.000	SPECIAL PROF SERVICE	11,000.00
101-101-803.004	PROFESSIONAL SERVICES - H.U.N.T. I	8,000.00
101-101-803.014	PROFESSIONAL SERVICES-DASHBOARD	5,561.00
101-101-810.001	ASSN DUES - MAC	8,700.00
101-101-810.002	ASSN DUES - MI NRTH CO	75.00
101-101-810.004	ASSN DUES - NEMCOG	5,700.00
101-101-821.000	AUDIT FEES	22,000.00
101-101-821.001	BANK FEES	560.00
101-101-822.000	IRS FEES	1,500.00
101-101-850.000	TELEPHONE	1,561.00
101-101-850.001	COMMUNICATIONS	900.00
101-101-860.000	TRAVEL	1,500.00
101-101-901.000	ADS/LEGAL NOTICES	500.00
101-101-912.000	WORKER'S COMP INS	63.00
101-101-932.000	REPAIR/MAINT EQUIP	20.00
101-101-941.000	CONTINGENCY	6,000.00
101-101-964.000	REFUNDS	6,000.00
Totals for dept 101 - GOVERNING BODY		270,432.00
Dept 130 - TRIAL COURT		
101-130-702.000	ELECTED OFFICIAL SALARY	158,734.00
101-130-703.000	COURT ADMINISTRATOR	51,210.00
101-130-703.005	JUVENILE OFFICER	3,636.00
101-130-703.006	D/C PROBATION OFFICER	39,866.00
101-130-704.000	PROBATE REG SALARY	36,855.00
101-130-704.002	MAGISTRATE/CLERK	41,853.00
101-130-707.000	CLERK	37,254.00
101-130-708.000	CLERK	30,906.00
101-130-712.000	SCHEDULING CLERK/RECORDER	30,906.00
101-130-715.000	EMPLOYER SHARE FICA	34,715.00
101-130-716.000	HOSPITAL INS	53,057.00
101-130-716.001	HEALTH INSURANCE BUY OUT	11,500.00
101-130-716.007	HSA PAYMENT	9,500.00
101-130-717.000	LIFE INSURANCE	261.00
101-130-718.000	RETIREMENT	81,612.00
101-130-718.001	RETIREMENT-MERS DEFINED CONTRIBUTI	1,855.00
101-130-720.000	LONG TERM DISABILITY INS	682.00
101-130-725.002	LONGEVITY PAY	1,500.00
101-130-726.000	DC DRUNK DRIVER CASEFLOW	2,500.00
101-130-727.000	OFFICE SUPPLIES	4,000.00
101-130-727.001	LAW BOOKS	4,400.00
101-130-728.000	POSTAGE	3,900.00
101-130-801.000	COURT APPOINTED COUNSEL	20,000.00
101-130-801.023	APPELLANT COUNSEL	6,500.00
101-130-801.048	LEGAL FEES - PROBATE	2,500.00
101-130-802.000	RDSS	4,400.00
101-130-803.048	STATUTORY REVIEW - PROBATE CT	1,000.00
101-130-803.081	SPECIAL PROF SERVICE - DISTRICT CT	1,300.00
101-130-803.148	PUBLIC ADMINISTRATOR - PROBATE	100.00
101-130-805.000	JUROR FEES	6,500.00
101-130-806.000	WITNESS FEES	250.00
101-130-810.000	ASSOCIATION DUES	1,600.00
101-130-813.000	TRANSCRIPTS	4,000.00
101-130-837.023	HEALTH SERVICE - COURT ORDERED	300.00
101-130-850.000	TELEPHONE	12,901.00
101-130-850.048	TELEPHONE -PROBATE OSM	6,400.00
101-130-860.000	TRAVEL	5,000.00
101-130-860.002	TRANSPORTER TRAVEL	3,000.00
101-130-901.000	ADS/LEGAL NOTICES	60.00
101-130-912.000	WORKER'S COMP INS	1,435.00
101-130-932.000	REPAIR/MAINT EQUIP	525.00
101-130-956.000	EDUCATION/TRAINING	575.00

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 130 - TRIAL COURT		
101-130-977.000	EQUIPMENT	6,000.00
101-130-998.000	MULTI COUNTY COSTS	18,180.00
Totals for dept 130 - TRIAL COURT		743,228.00
Dept 167 - JURY COMMISSION		
101-167-714.000	PER DIEM	200.00
101-167-715.000	EMPLOYER SHARE FICA	16.00
101-167-727.000	OFFICE SUPPLIES	350.00
101-167-728.000	POSTAGE	2,300.00
101-167-941.000	CONTINGENCY	50.00
Totals for dept 167 - JURY COMMISSION		2,916.00
Dept 215 - CLERK		
101-215-702.000	ELECTED OFFICIAL SALARY	49,200.00
101-215-704.000	DEPUTY/REG SALARY	42,200.00
101-215-707.000	SALARY/WAGE-CRT RCD CLK	32,606.00
101-215-708.000	SALARY/WAGE-PAYROLL CLK	31,212.00
101-215-715.000	EMPLOYER SHARE FICA	12,181.00
101-215-716.000	HOSPITAL INS	50,332.00
101-215-716.001	HEALTH INSURANCE BUY OUT	4,000.00
101-215-716.007	HSA PAYMENT	6,000.00
101-215-717.000	LIFE INSURANCE	140.00
101-215-718.000	RETIREMENT	46,735.00
101-215-720.000	LONG TERM DISABILITY INS	180.00
101-215-727.000	OFFICE SUPPLIES	1,000.00
101-215-728.000	POSTAGE	600.00
101-215-810.000	ASSOCIATION DUES	300.00
101-215-819.000	DATA PROCESSING	8,050.00
101-215-850.000	TELEPHONE	1,450.00
101-215-860.000	TRAVEL	600.00
101-215-912.000	WORKER'S COMP INS	354.00
101-215-932.000	REPAIR/MAINT EQUIP	200.00
101-215-941.000	CONTINGENCY	300.00
101-215-956.000	EDUCATION/TRAINING	450.00
101-215-977.000	EQUIPMENT	1,000.00
Totals for dept 215 - CLERK		289,090.00
Dept 253 - TREASURER		
101-253-702.000	ELECTED OFFICIAL SALARY	49,200.00
101-253-704.000	DEPUTY/REG SALARY	42,200.00
101-253-707.000	SALARY/WAGE	34,267.00
101-253-715.000	EMPLOYER SHARE FICA	9,844.00
101-253-716.000	HOSPITAL INS	33,694.00
101-253-716.001	HEALTH INSURANCE BUY OUT	4,000.00
101-253-716.007	HSA PAYMENT	4,000.00
101-253-717.000	LIFE INSURANCE	103.00
101-253-718.000	RETIREMENT	34,098.00
101-253-720.000	LONG TERM DISABILITY INS	147.00
101-253-727.000	OFFICE SUPPLIES	400.00
101-253-728.000	POSTAGE	100.00
101-253-850.000	TELEPHONE	1,185.00
101-253-860.000	TRAVEL	400.00
101-253-912.000	WORKER'S COMP INS	349.00
101-253-941.000	CONTINGENCY	500.00
101-253-956.000	EDUCATION/TRAINING	500.00
Totals for dept 253 - TREASURER		214,987.00
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-703.000	DEPT HEAD SALARY	50,000.00
101-257-708.000	SALARY/WAGE-DESCRIPTION CLK	38,767.00
101-257-709.000	SALARY/WAGE- APPRAISER	40,022.00
101-257-715.000	EMPLOYER SHARE FICA	10,274.00
101-257-716.000	HOSPITAL INS	34,024.00
101-257-716.001	HEALTH INSURANCE BUY OUT	4,000.00
101-257-716.007	HSA PAYMENT	4,000.00
101-257-717.000	LIFE INSURANCE	103.00
101-257-718.000	RETIREMENT	57,629.00
101-257-720.000	LONG TERM DISABILITY INS	191.00
101-257-725.002	LONGEVITY PAY	1,500.00
101-257-727.000	OFFICE SUPPLIES	600.00
101-257-728.000	POSTAGE	600.00
101-257-850.000	TELEPHONE	1,185.00
101-257-860.000	TRAVEL	1,500.00
101-257-901.000	ADS/LEGAL NOTICES	400.00
101-257-912.000	WORKER'S COMP INS	575.00
101-257-932.000	REPAIR/MAINT EQUIP	800.00

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Fund: 101 GENERAL FUND		
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-941.000	CONTINGENCY	50.00
101-257-956.000	EDUCATION/TRAINING	2,250.00
Totals for dept 257 - ASSESSOR/EQUALIZATION DEPARTM		248,470.00
Dept 259 - CENTRAL DATA PROCESS/REPR		
101-259-703.000	DEPT HEAD SALARY	56,661.00
101-259-715.000	EMPLOYER SHARE FICA	4,641.00
101-259-716.001	HEALTH INSURANCE BUY OUT	4,000.00
101-259-717.000	LIFE INSURANCE	35.00
101-259-718.000	RETIREMENT	23,308.00
101-259-720.000	LONG TERM DISABILITY INS	190.00
101-259-727.000	OPERATING SUPPLIES	8,000.00
101-259-819.000	CONTRACTURAL/PROFESSIONAL/SERVICES	5,000.00
101-259-819.002	TAX ROLL/BILL PREP EXPENSES	9,000.00
101-259-819.004	GIS EXPENDITURES	600.00
101-259-819.006	DATA PROCESSING - HARDWARE/SOFTWAI	19,000.00
101-259-819.009	DATA PROCESSING - BS&A ANNUAL MAINT	14,700.00
101-259-819.012	COPY MACHINES MAINTENANCE	3,500.00
101-259-819.014	INTERNET SERVICE	4,000.00
101-259-850.000	TELEPHONE EQUIP/MAINT	800.00
101-259-860.000	TRAVEL	350.00
101-259-912.000	WORKER'S COMP INS	1,714.00
101-259-932.004	REPAIR/MAINT EQUIP - FOLDING MACH	1,000.00
101-259-941.000	CONTINGENCY	1,500.00
101-259-956.000	EDUCATION/TRAINING	500.00
101-259-977.000	EQUIPMENT-HARDWARE/SOFTWARE/LICENS	14,400.00
101-259-977.002	COPIER LEASE	2,000.00
Totals for dept 259 - CENTRAL DATA PROCESS/REPR		174,899.00
Dept 262 - ELECTIONS		
101-262-714.001	PER DIEM-BD OF CANVASSERS	600.00
101-262-715.000	EMPLOYER SHARE FICA	50.00
101-262-727.000	OFFICE SUPPLIES	24,500.00
101-262-728.000	POSTAGE	300.00
101-262-860.000	TRAVEL	500.00
101-262-901.000	ADS/LEGAL NOTICES	200.00
101-262-932.000	REPAIR/MAINT EQUIP	2,500.00
101-262-941.000	CONTINGENCY	100.00
101-262-956.000	EDUCATION/TRAINING	5,000.00
101-262-998.001	REFUND/REIMBURSEMENT-PETITION FEES	500.00
Totals for dept 262 - ELECTIONS		34,250.00
Dept 265 - BUILDING AND GROUNDS		
101-265-703.000	DEPT HEAD SALARY	42,731.00
101-265-708.000	SALARY/WAGE	23,297.00
101-265-715.000	EMPLOYER SHARE FICA	5,518.00
101-265-716.001	HEALTH INSURANCE BUY OUT	6,100.00
101-265-717.000	LIFE INSURANCE	35.00
101-265-718.000	RETIREMENT	23,308.00
101-265-720.000	LONG TERM DISABILITY INS	175.00
101-265-727.000	OFFICE SUPPLIES	100.00
101-265-747.001	EQUIP/SUP-CNTY BLDG	2,500.00
101-265-747.003	EQUIP/SUP-JAIL	1,700.00
101-265-775.001	JANITOR SUPP-CNTY BLDG	3,400.00
101-265-775.003	JANITOR SUPP-JAIL	1,600.00
101-265-802.001	CONT SERV-CNTY BLDG	4,800.00
101-265-802.003	CONT SERV-JAIL	5,400.00
101-265-850.000	TELEPHONE	1,071.00
101-265-860.000	TRAVEL	200.00
101-265-861.000	GAS & OIL	800.00
101-265-912.000	WORKER'S COMP INS	1,923.00
101-265-920.001	ELECTRIC-CNTY BLDG	16,200.00
101-265-920.003	ELECTRIC-JAIL	20,500.00
101-265-921.001	HEAT-CNTY BLDG	6,500.00
101-265-921.003	HEAT-JAIL	8,500.00
101-265-922.001	WATER-CNTY BLDG	1,300.00
101-265-922.003	WATER-JAIL	3,200.00
101-265-923.000	UTILITIES-FOREST SERV BLDG	4,200.00
101-265-925.000	SNOW REMOVAL	7,800.00
101-265-931.001	RPR/MAINT - CNTY BLDG	3,500.00
101-265-931.002	RPR/MAINT - CO BLDG OFFICE RELOCAT	500.00
101-265-931.003	RPR/MAINT - JAIL	5,000.00
101-265-932.001	REPAIR/MAINT EQUIP-CNTY BLDG	1,050.00
101-265-932.003	REPAIR/MAINT EQUIP-JAIL	1,275.00
101-265-933.000	REPAIR/MNT VEHICLES	1,275.00
101-265-933.001	RPR/MAINT GRNDS/CNTY BLDG	800.00

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Fund: 101 GENERAL FUND		
Dept 265 - BUILDING AND GROUNDS		
101-265-933.003	RPR/MAINT GRNDS - SOIL BLDG GARAGE	500.00
101-265-941.000	CONTINGENCY	10,000.00
101-265-977.000	EQUIPMENT	1,500.00
Totals for dept 265 - BUILDING AND GROUNDS		218,258.00
Dept 267 - PROSECUTING ATTORNEY		
101-267-702.000	ELECTED OFFICIAL SALARY	85,350.00
101-267-707.000	SALARY/WAGE	36,531.00
101-267-708.000	SALARY/WAGE PT	18,000.00
101-267-709.000	SALARY/WAGE ASST PA	30,000.00
101-267-715.000	EMPLOYER SHARE FICA	12,996.00
101-267-716.000	HOSPITAL INS	11,248.00
101-267-716.007	HSA PAYMENT	2,000.00
101-267-717.000	LIFE INSURANCE	69.00
101-267-718.000	RETIREMENT	23,231.00
101-267-727.000	OFFICE SUPPLIES	1,750.00
101-267-727.001	LAW LIBRARY	7,500.00
101-267-727.004	OFFICE SUPPLIES IV-D	1,057.00
101-267-727.005	LAW LIBRARY IV-D	668.00
101-267-727.006	OFFICE SUPPLIES CRIME VICTIM	400.00
101-267-728.000	POSTAGE	600.00
101-267-728.004	POSTAGE CRIME VICTIM	306.00
101-267-728.005	POSTAGE IV-D	668.00
101-267-800.000	5% DIRECT CRIME VICTIM NEEDS	895.00
101-267-803.002	COOP REIMBURSEMENT MGT	2,832.00
101-267-803.018	COOP REIMBURSEMENT MGT IV-D	3,168.00
101-267-804.000	PATERNITY FEES IV-D	330.00
101-267-806.000	WITNESS FEES	1,000.00
101-267-806.001	WITNESS FOOD & LODGE	500.00
101-267-809.000	PROCESS SERVER	300.00
101-267-809.004	PROCESS SERVER IV-D	218.00
101-267-810.000	ASSOCIATION DUES	5,000.00
101-267-810.005	ASSOCIATION DUES IV-D	436.00
101-267-850.000	TELEPHONE	4,000.00
101-267-860.000	TRAVEL	2,000.00
101-267-902.000	TRANSCRIPTS/RECORDS	500.00
101-267-912.000	WORKER'S COMP INS	374.00
101-267-932.000	REPAIR/MAINT EQUIP	1,000.00
101-267-941.000	CONTINGENCY	500.00
101-267-956.000	EDUCATION/TRAINING	2,500.00
101-267-967.000	PROJECT COST CRIME VICTIM GRANT	3,000.00
Totals for dept 267 - PROSECUTING ATTORNEY		260,927.00
Dept 268 - REGISTER OF DEEDS		
101-268-702.000	ELECTED OFFICIAL SALARY	49,200.00
101-268-704.000	DEPUTY/REG SALARY	42,200.00
101-268-708.000	SALARY/WAGE	23,398.00
101-268-715.000	EMPLOYER SHARE FICA	9,563.00
101-268-716.001	HEALTH INSURANCE BUY OUT	10,200.00
101-268-717.000	LIFE INSURANCE	100.00
101-268-718.000	RETIREMENT	20,047.00
101-268-720.000	LONG TERM DISABILITY INS	172.00
101-268-727.000	OFFICE SUPPLIES	800.00
101-268-727.001	PLAT BOOK EXP	1,250.00
101-268-728.000	POSTAGE	800.00
101-268-819.000	DATA PROCESSING	18,000.00
101-268-850.000	TELEPHONE	1,216.00
101-268-912.000	WORKER'S COMP INS	278.00
Totals for dept 268 - REGISTER OF DEEDS		177,224.00
Dept 301 - POLICE/SHERIFF		
101-301-702.000	ELECTED OFFICIAL SALARY	62,571.00
101-301-705.000	UNDERSHERIFF SALARY	61,041.00
101-301-706.000	SALARY/WAGES SGTS	2,500.00
101-301-706.001	SALARY/WAGE-SGT	57,720.00
101-301-706.004	SALARY/WAGE-SGT	57,720.00
101-301-707.000	SALARY/WAGE-DEPUTIES	1,175.00
101-301-707.001	SALARY/WAGE-DEPUTY	52,000.00
101-301-707.002	SALARY/WAGE-DEPUTY	44,720.00
101-301-707.003	SALARY/WAGE-DEPUTY	45,760.00
101-301-707.004	SALARY/WAGE-DEPUTY	52,000.00
101-301-707.005	SALARY/WAGE-DEPUTY	47,664.00
101-301-707.006	SALARY/WAGE-DEPUTY	37,440.00
101-301-707.007	SALARY/WAGE DEPUTY	39,600.00
101-301-707.008	SALARY WAGE/RESOURCE OFFICER	15,040.00
101-301-708.001	SALARY/WAGE CONFIDENTIAL SCRTRY	43,680.00

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Fund: 101 GENERAL FUND		
Dept 301 - POLICE/SHERIFF		
101-301-708.006	SALARY/WAGE CLERK/REC	26,208.00
101-301-715.000	EMPLOYER SHARE FICA	59,225.00
101-301-716.000	HOSPITAL INS	113,751.00
101-301-716.001	HEALTH INSURANCE BUY OUT	14,500.00
101-301-716.002	HOSPITAL INS DEDUCTIBLE	4,000.00
101-301-716.007	HSA PAYMENT	14,000.00
101-301-716.009	RETIREE HEALTH PAYMENT	1,400.00
101-301-717.000	LIFE INSURANCE	1,776.00
101-301-718.000	RETIREMENT	194,136.00
101-301-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	22,442.00
101-301-720.000	LONG TERM DISABILITY INS	271.00
101-301-723.001	OVERTIME PAY	50,000.00
101-301-723.002	PART-TIME PAY	30,000.00
101-301-723.003	COMP/VACATION TIME PAY	30,000.00
101-301-725.002	LONGEVITY PAY	5,000.00
101-301-728.000	POSTAGE	1,000.00
101-301-741.000	OPERATING SUPPLIES	6,000.00
101-301-757.000	UNIFORMS	7,500.00
101-301-757.001	NON UNIFORM EQUIPMENT	3,200.00
101-301-757.002	UNIFORM DRY CLEANING	1,200.00
101-301-802.000	CONTRACTUAL SERVICES	17,000.00
101-301-802.003	CONTRACTUAL SERVICES -EXTRADITION	2,000.00
101-301-810.000	ASSOCIATION DUES	1,200.00
101-301-850.000	TELEPHONE	8,671.00
101-301-860.000	TRAVEL	500.00
101-301-861.000	GAS & OIL	40,000.00
101-301-912.000	WORKER'S COMP INS	12,329.00
101-301-932.000	REPAIR/MAINT EQUIP	7,500.00
101-301-933.000	REF/MAINT-VEHICLES	25,000.00
101-301-941.000	LEIN MACHINE RENTAL	1,600.00
101-301-941.001	CONTINGENCY	30,000.00
101-301-956.000	EDUCATION/TRAINING	7,000.00
101-301-970.000	CAPITAL OUTLAY-VEHICLES	120,368.00
101-301-975.000	EQUIPMENT/FUEL STONE GARDEN GRANT	34,800.00
101-301-975.001	OVERTIME/FRINGE STONE GARDEN GRANT	35,400.00
101-301-977.000	EQUIPMENT	1,000.00
101-301-977.001	VEHICLES TO EQUIP	11,632.00
101-301-991.000	PRINCIPAL-LEASED PAYABLE	32,500.00
Totals for dept 301 - POLICE/SHERIFF		1,594,740.00
Dept 304 - SCHOOL RESOURCE OFFICER		
101-304-707.011	SALARY/WAGE SCHOOL RESOURCE OFFICE	33,840.00
101-304-715.000	EMPLOYER SHARE FICA	2,590.00
101-304-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	750.00
Totals for dept 304 - SCHOOL RESOURCE OFFICER		37,180.00
Dept 331 - MARINE LAW ENFORCEMENT		
101-331-707.010	SALARY/WAGE	9,150.00
101-331-715.000	EMPLOYER SHARE FICA	895.00
101-331-723.000	OVERTIME PAY	1,000.00
101-331-757.000	UNIFORMS	250.00
101-331-860.000	TRAVEL/FUEL	800.00
101-331-912.000	WORKER'S COMP INS	82.00
101-331-932.000	REPAIR/MAINT EQUIP	500.00
Totals for dept 331 - MARINE LAW ENFORCEMENT		12,677.00
Dept 332 - SNOWMOBILE LAW ENFORCEMENT		
101-332-707.011	SALARY/WAGE	2,543.00
101-332-715.000	EMPLOYER SHARE FICA	284.00
101-332-757.000	UNIFORMS	686.00
101-332-861.000	GAS & OIL	250.00
101-332-932.000	REPAIR/MAINT EQUIP	233.00
101-332-977.000	EQUIPMENT	200.00
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT		4,196.00
Dept 333 - SECONDARY ROAD PATROL		
101-333-707.021	SALARY/WAGE	50,800.00
101-333-707.022	SALARY/WAGE	312.00
101-333-715.000	EMPLOYER SHARE FICA	3,911.00
101-333-716.000	HOSPITAL INS	15,244.00
101-333-716.002	HOSPITAL INS DEDUCTIBLE	2,000.00
101-333-716.007	HSA PAYMENT	2,000.00
101-333-717.000	LIFE INSURANCE	137.00
101-333-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	3,048.00
101-333-912.000	WORKER'S COMP INS	1,042.00
101-333-941.000	CONTINGENCY	100.00

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 333 - SECONDARY ROAD PATROL		
Totals for dept 333 - SECONDARY ROAD PATROL		78,594.00
Dept 335 - ORV SERVICES		
101-335-707.010	SALARY/WAGE	4,000.00
101-335-715.000	EMPLOYER SHARE FICA	306.00
101-335-718.001	RETIREMENT-MERS DEFINED CONTRIBUTI	240.00
101-335-757.000	UNIFORMS	200.00
101-335-860.000	TRAVEL/FUEL	200.00
101-335-932.000	REPAIR/MAINT EQUIP	200.00
101-335-977.000	EQUIPMENT	22,100.00
Totals for dept 335 - ORV SERVICES		27,246.00
Dept 351 - CORRECTIONS/JAIL		
101-351-709.001	SALARY/WAGE CORRECTION OFFICER	57,720.00
101-351-715.000	EMPLOYER SHARE FICA	4,856.00
101-351-716.001	HEALTH INSURANCE BUY OUT	4,000.00
101-351-716.009	RETIREE HEALTH PAYMENT	1,000.00
101-351-717.000	LIFE INSURANCE	137.00
101-351-718.000	RETIREMENT	189,852.00
101-351-722.000	ADMINISTRATION	1,000.00
101-351-723.000	OVERTIME PAY	1,000.00
101-351-723.003	COMP/VACATION TIME PAY	2,500.00
101-351-725.002	LONGEVITY PAY	750.00
101-351-730.000	COMPUTER SERVICES -JAIL TRACKER	12,700.00
101-351-730.001	INTERNET SERVICES	1,500.00
101-351-741.000	OPERATING SUPPLIES	4,000.00
101-351-742.081	DRUG TEST EXPENSE / 81ST DISTRICT	2,000.00
101-351-837.002	HEALTH SERVICE - OUT CTY	5,000.00
101-351-837.003	INMATE CONTRACT OUT	145,000.00
101-351-912.000	WORKER'S COMP INS	1,698.00
101-351-932.000	REPAIR/MAINT EQUIP	1,000.00
101-351-941.000	CONTINGENCY	300.00
Totals for dept 351 - CORRECTIONS/JAIL		436,013.00
Dept 426 - EMERGENCY SERVICES		
101-426-703.000	DEPT HEAD SALARY	23,645.00
101-426-715.000	EMPLOYER SHARE FICA	1,809.00
101-426-727.000	OFFICE SUPPLIES	84.00
101-426-727.001	OFFICE SUPPLIES - LEPC	100.00
101-426-728.000	POSTAGE	59.00
101-426-728.001	POSTAGE LEPC	20.00
101-426-741.000	OPERATING SUPPLIES	400.00
101-426-810.000	ASSOCIATION DUES	50.00
101-426-860.001	TRAVEL LEPC	100.00
101-426-932.000	REPAIR/MAINT EQUIP	500.00
101-426-941.000	CONTINGENCY	5.00
101-426-941.001	OFFICE SPACE RENT - EMERGENCY MAN	600.00
101-426-956.000	EDUCATION/TRAINING	250.00
101-426-959.000	DISASTER FUND	1,000.00
Totals for dept 426 - EMERGENCY SERVICES		28,622.00
Dept 430 - ANIMAL SHELTER/DOG WARDEN		
101-430-727.000	OFFICE SUPPLIES-DOG LICENSES	400.00
101-430-838.000	VET SERVICES-CONTRACT SERVICES	8,000.00
101-430-957.000	DOG DAMAGES	100.00
Totals for dept 430 - ANIMAL SHELTER/DOG WARDEN		8,500.00
Dept 648 - MEDICAL EXAMINER		
101-648-714.000	CONTRACT SERVICES	20,000.00
101-648-835.000	AUTOPSIES	500.00
Totals for dept 648 - MEDICAL EXAMINER		20,500.00
Dept 850 - EMPLOYER COST & FRINGE		
101-850-715.000	EMPLOYER SHARE FICA	100.00
101-850-716.003	HOSPITAL INS - PCORI TAX	3,000.00
101-850-716.008	COBRA ADM FEE	1,100.00
101-850-718.000	RETIREMENT	100.00
101-850-719.000	UNEMPLOYMENT INS	5,000.00
101-850-912.000	WORKER'S COMP INS	1,500.00
Totals for dept 850 - EMPLOYER COST & FRINGE		10,800.00
Dept 851 - INSURANCE AND BONDS		
101-851-911.000	INSURANCE - MULTI-COVERAGE	104,053.00
101-851-912.000	VOLUNTEER INSURANCE SERVICES	500.00
Totals for dept 851 - INSURANCE AND BONDS		104,553.00

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 890 - CONTINGENCY-TRANSFER		
101-890-999.000	TRANSFERS (OUT)	80,000.00
Totals for dept 890 - CONTINGENCY-TRANSFER		80,000.00
Dept 901 - CAPITAL OUTLAY		
101-901-970.009	ROOF PROJECT 2022	156,000.00
Totals for dept 901 - CAPITAL OUTLAY		156,000.00
Dept 968 - APPROPRIATION/OUTSIDE SERVICES		
101-968-969.003	SUBSTANCE ABUSE APP-CONVENTION FAC	18,000.00
101-968-969.005	ALCONA RECYCLERS	750.00
101-968-969.006	PURE MICHIGAN	100.00
101-968-969.008	211	1,670.00
101-968-969.010	COST ALLOCATION (MTG)	8,000.00
101-968-969.012	DISTRICT HEALTH #2	94,600.00
101-968-969.015	MENTAL HEALTH	34,051.00
101-968-969.017	STATE HOSPITAL PLACEMENT	500.00
101-968-969.018	STATE INSTITUTIONS	2,500.00
Totals for dept 968 - APPROPRIATION/OUTSIDE SERVICE		160,171.00
Dept 969 - APPROPRIATION/OTHER COUNTY FUNDS		
101-969-999.003	ARA APP	2,250.00
101-969-999.005	DHS	1,500.00
101-969-999.006	FOC APP	20,000.00
101-969-999.007	DPW	2,250.00
101-969-999.008	ECONOMIC DEV CORP	100.00
101-969-999.010	CHILD CARE FUND APP	182,055.00
101-969-999.011	PROBATE PUBLIC GDN APP	6,000.00
101-969-999.016	EMPLOYEE ANNUAL/SICK PAY APP	100.00
101-969-999.260	APPROPRIATION - MIDC	40,611.00
Totals for dept 969 - APPROPRIATION/OTHER COUNTY FU		254,866.00
APPROPRIATIONS - FUND 101		5,649,339.00