

2018
 DEPARTMENT REQUESTED
 BUDGET

GL NUMBER	DESCRIPTION	
Dept 000-NONE		
101-000-402.000	CURRENT REAL PROPERTY TAXES	3,114,190.00
101-000-405.000	TAXES-PRIOR YEARS	500.00
101-000-420.000	DELINQUENT PERSONAL PROPERTY TAXES	1,000.00
101-000-425.000	PILT-FEDERAL	99,000.00
101-000-426.000	PILT-STATE	6,000.00
101-000-434.000	TRAILER TAXES	126.00
101-000-441.000	LOCAL COMMUNITY STABILAZATION SHAF	19,000.00
101-000-445.000	PENALTIES & INTEREST ON TAXES	6,000.00
101-000-477.000	DOG LICENSES	3,000.00
101-000-481.000	MARRIAGE LICENSES	400.00
101-000-501.000	EMERGENCY SERVICES EMPG	7,000.00
101-000-502.001	HMEP GRANT	1,000.00
101-000-503.000	COURT EQUITY	45,000.00
101-000-504.001	HMLND SECURITY GRANT EQUIP - EM MZ	82,000.00
101-000-540.000	PROBATE JUDGES SALARIES	95,595.00
101-000-540.001	STANDARDIZATION-PROBATE COURT	49,963.00
101-000-541.000	COURT JUVENILE OFFICER	27,317.00
101-000-542.000	MARINE SAFETY	7,000.00
101-000-542.001	ORV / DNR GRANT	7,000.00
101-000-542.002	SECONDARY ROAD PATROL	32,619.00
101-000-542.003	DRUNK DRIVING CASEFLOW ASSIST.	3,500.00
101-000-545.000	PROSECUTING ATTNY COOP	20,000.00
101-000-548.000	CRIME VICTIM RIGHTS SERVICES	12,000.00
101-000-550.000	STATE LIQUOR TAX	5,000.00
101-000-550.001	CONVENTION FACILITY FUNDS	39,298.00
101-000-574.000	STATE REVENUE SHARING	200,364.00
101-000-574.001	STATE REVENUE SHARING / COUNTY INC	48,878.00
101-000-602.000	DISTRICT COURT COSTS	120,000.00
101-000-604.000	CIRCUIT COURT COSTS	24,000.00
101-000-604.004	CIRCUIT COURT COSTS 20 % PENALTY	100.00
101-000-608.000	DISTRICT COURT FEES	25,000.00
101-000-609.000	COURT APPOINTED ATTNY FEES-D.C.	500.00
101-000-609.001	ATTORNEY FEES REIMB. - F.C.	2,000.00
101-000-610.000	PROBATION FEES	21,000.00
101-000-610.001	PROBATION OVERSIGHT FEES	4,000.00
101-000-612.000	CIRCUIT COURT FEES	6,000.00
101-000-613.000	COUNTY CLERK SERVICES	16,000.00
101-000-614.000	PROBATE COURT FEES	6,000.00
101-000-615.000	EQUALIZATION SERVICES	3,000.00
101-000-616.000	COUNTY TREASURER SERVICES	5,000.00
101-000-616.001	RETURNED CHECK FEES	200.00
101-000-617.000	G.I.S. FEES	5,000.00
101-000-620.000	REGISTER OF DEEDS SERVICES	95,000.00
101-000-620.001	REAL ESTATE TRANSFER TAX	56,000.00
101-000-620.002	PLAT BOOKS	2,000.00
101-000-620.003	REMONUMENTATION	200.00
101-000-625.000	CHILD CARE COLLECTION FEE 25%	2,500.00
101-000-625.001	CRIME VICTIM COLLECTION FEE 10%	50.00
101-000-627.000	SHERIFF SERVICES	15,000.00
101-000-627.001	EMPLOYEES MEALS	2,500.00
101-000-627.002	SALVAGE VEHICLE INSPECTION	500.00
101-000-627.003	POLICE REPORTS	1,000.00
101-000-627.004	DNA TESTING	200.00
101-000-627.005	BAIL BOND COLLECTION FEES	1,000.00
101-000-627.006	FINGERPRINTING	4,000.00
101-000-627.007	SEX OFFENDER REGISTRATION	1,400.00
101-000-627.008	CONTRACT-LAW ENFORCEMENT SERV CITY	2,500.00
101-000-627.009	SCHOOL LAISON OFFICER	8,000.00
101-000-627.010	PAROLE DETAINER	2,000.00
101-000-627.012	DRUG TEST / DRUG COURT	2,500.00
101-000-627.081	DRUG TESTS / 81ST DISTRICT COURT	2,500.00
101-000-633.000	RECORD COPYING	700.00
101-000-635.000	TAX ROLL PREP & PROCESS SERV	47,000.00
101-000-655.002	FINES & FORFEITURES/ORV	100.00
101-000-656.000	BOND FORFEITURE	7,500.00
101-000-656.001	BOND COSTS	3,000.00
101-000-664.000	INTEREST & DIVIDENDS	1,600.00
101-000-667.000	RENT	10,000.00
101-000-673.000	SALE OF FIXED ASSETS	6,000.00
101-000-673.003	SALE/AUCTION	500.00
101-000-676.000	REIMBURSEMENT-JUDGE FICA	10,000.00
101-000-676.001	SHERIFF PARK PATROL-CURTIS TWP & U	4,500.00

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 000-NONE		
101-000-676.002	STATE-TRANSPORTING PRISONERS	3,000.00
101-000-676.003	STATE-VOTER REGISTRATION	100.00
101-000-676.004	STATE/SCHOOL-ELECTION REIMBURSEMENT	500.00
101-000-676.005	REIMBURSEMENT-JURY FEES	200.00
101-000-676.006	REIMBURSEMENT-INSURANCE DIVIDEND	5,000.00
101-000-677.001	BOARDING PRISONERS	50,000.00
101-000-677.002	BOARDING PRISONERS-LOCAL	30,000.00
101-000-677.003	PRISONERS-HEALTH SVS. REIMB.	100.00
101-000-677.004	INMATE MEDICAL	1,200.00
101-000-677.006	SSI INCENTIVE	1,600.00
101-000-688.000	REFUNDS-SUNDRY	3,000.00
101-000-688.001	REFUNDS-CRIME VICTIM	500.00
101-000-688.006	REFUNDS-RDSS	4,400.00
101-000-689.000	REIMBURSEMENT ATTORNEY FEES	10,000.00
101-000-689.017	REIMBURSEMENT-CEDAR LAKE ENGINEER]	6,500.00
101-000-699.514	TRANSFERS IN FROM TAX COLLECTION F	65,000.00
NET OF REVENUES/APPROPRIATIONS - 000-NONE		4,641,400.00

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 101-GOVERNING BODY		
101-101-701.000	BOARD SALARY	22,151.00
101-101-714.000	PER DIEM	25,000.00
101-101-715.000	EMPLOYER SHARE FICA	5,253.00
101-101-716.000	HOSPITAL INS	40,500.00
101-101-716.001	HOSPITAL INS PAYOFF	3,500.00
101-101-716.002	HOSPITAL INS DEDUCIBLE	3,000.00
101-101-718.000	RETIREMENT	12,000.00
101-101-724.000	BOARD LIAISON	7,000.00
101-101-727.000	OFFICE SUPPLIES	700.00
101-101-728.000	POSTAGE	200.00
101-101-801.000	LEGAL SERVICES	100.00
101-101-802.000	CONTRACTUAL SERVICES-GIS/ADDRESSING	600.00
101-101-802.001	CONTRACT SERVICES-MASTER PLAN/HANDLING	1,000.00
101-101-803.000	SPECIAL PROF SERVICE	11,000.00
101-101-803.004	PROFESSIONAL SERVICES - H.U.N.T. F	8,000.00
101-101-803.014	PROFESSIONAL SERVICES-DASHBOARD	3,000.00
101-101-810.000	ASSOCIATION DUES	300.00
101-101-810.001	ASSN DUES - MAC	8,700.00
101-101-810.004	ASSN DUES - NEMCOG	5,530.00
101-101-821.000	AUDIT FEES	16,000.00
101-101-821.001	BANK FEES	100.00
101-101-850.001	COMMUNICATIONS	900.00
101-101-860.000	TRAVEL	2,250.00
101-101-901.000	ADS/LEGAL NOTICES	150.00
101-101-912.000	WORKER'S COMP INS	150.00
101-101-941.000	CONTINGENCY	2,000.00
101-101-964.000	REFUNDS	1,000.00
NET OF REVENUES/APPROPRIATIONS - 101-GOVERNING BODY		(180,084.00)

2018
 DEPARTMENT REQUESTED
 BUDGET

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 130-TRIAL COURT		
101-130-702.000	ELECTED OFFICIAL SALARY	145,558.00
101-130-703.000	COURT ADMINISTRATOR	49,274.00
101-130-704.000	PROBATE REG SALARY	34,384.00
101-130-704.001	JUVENILE REGISTER	31,138.00
101-130-704.002	MAGISTRATE/CLERK	39,048.00
101-130-707.000	CLERK	28,028.00
101-130-708.000	CLERK PART-TIME	20,312.00
101-130-712.000	SCHEDULING CLERK/RECORDER	27,624.00
101-130-714.000	JUVENILE OFFICER/DC PROBATION	48,448.00
101-130-715.000	EMPLOYER SHARE FICA	33,300.00
101-130-716.000	HOSPITAL INS	48,500.00
101-130-716.001	HOSPITAL INS BUY-OUT	11,000.00
101-130-716.002	HOSPITAL INS DEDUCTIBLE	4,000.00
101-130-717.000	LIFE INSURANCE	265.00
101-130-718.000	RETIREMENT	59,400.00
101-130-720.000	LONG TERM DISABILITY INS	800.00
101-130-725.002	LONGEVITY PAY	1,500.00
101-130-726.000	DC DRUNK DRIVER CASEFLOW	3,000.00
101-130-727.000	OFFICE SUPPLIES	4,500.00
101-130-727.001	LAW BOOKS	3,920.00
101-130-728.023	POSTAGE-CIRCUIT	1,800.00
101-130-728.048	POSTAGE-PROBATE	625.00
101-130-728.081	POSTAGE - DISTRICT	1,600.00
101-130-801.000	COURT APPOINTED COUNSEL	87,000.00
101-130-801.023	APPELLANT COUNSEL	2,500.00
101-130-801.048	LEGAL FEES - PROBATE	1,500.00
101-130-802.000	RDSS	4,400.00
101-130-802.081	CONTRACTUAL SERVICE - DISTRICT CT	640.00
101-130-803.048	STATUTORY REVIEW - PROBATE CT	1,000.00
101-130-803.081	SPECIAL PROF SERVICE - DISTRICT CT	500.00
101-130-803.148	PUBLIC ADMINISTRATOR - PROBATE	400.00
101-130-805.000	JUROR FEES	5,260.00
101-130-806.000	WITNESS FEES	600.00
101-130-810.000	ASSOCIATION DUES	2,600.00
101-130-813.000	TRANSCRIPTS	2,000.00
101-130-837.023	HEALTH SERVICE - COURT ORDERED	2,000.00
101-130-850.000	TELEPHONE	6,300.00
101-130-850.001	TELEPHONE - JUV OFFICER	750.00
101-130-850.048	TELEPHONE -PROBATE OSM	5,800.00
101-130-860.000	TRAVEL	7,000.00
101-130-860.002	TRANSPORTER TRAVEL	2,000.00
101-130-901.000	ADS/LEGAL NOTICES	85.00
101-130-912.000	WORKER'S COMP INS	5,000.00
101-130-932.000	REPAIR/MAINT EQUIP	900.00
101-130-941.000	CONTINGENCY	200.00
101-130-956.000	EDUCATION/TRAINING	400.00
101-130-977.000	EQUIPMENT	800.00
101-130-977.001	EQUIPMENT - SCANNING	800.00
101-130-998.000	MULTI COUNTY COSTS	23,500.00
NET OF REVENUES/APPROPRIATIONS - 130-TRIAL COURT		(761,959.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 167-JURY COMMISSION		
101-167-714.000	PER DIEM	250.00
101-167-715.000	EMPLOYER SHARE FICA	20.00
101-167-727.000	OFFICE SUPPLIES	150.00
101-167-728.000	POSTAGE	850.00
NET OF REVENUES/APPROPRIATIONS - 167-JURY COMMISSION		(1,270.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 215-CLERK		
101-215-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-215-704.000	DEPUTY/REG SALARY	34,384.00
101-215-707.000	SALARY/WAGE-CRT RCD CLK	31,123.00
101-215-708.000	SALARY/WAGE-PAYROLL CLK	30,784.00
101-215-715.000	EMPLOYER SHARE FICA	11,300.00
101-215-716.000	HOSPITAL INS	62,500.00
101-215-716.002	HOSPITAL INS DEDUCTIBLE	4,000.00
101-215-717.000	LIFE INSURANCE	100.00
101-215-718.000	RETIREMENT	19,300.00
101-215-720.000	LONG TERM DISABILITY INS	150.00
101-215-725.000	TERMINATION PAY	2,700.00
101-215-725.002	LONGEVITY PAY	1,000.00
101-215-727.000	OFFICE SUPPLIES	1,400.00
101-215-728.000	POSTAGE	700.00
101-215-810.000	ASSOCIATION DUES	250.00
101-215-819.000	DATA PROCESSING	8,050.00
101-215-850.000	TELEPHONE	700.00
101-215-860.000	TRAVEL	600.00
101-215-912.000	WORKER'S COMP INS	500.00
101-215-932.000	REPAIR/MAINT EQUIP	300.00
101-215-941.000	CONTINGENCY	50.00
101-215-956.000	EDUCATION/TRAINING	470.00
101-215-977.000	EQUIPMENT	700.00
NET OF REVENUES/APPROPRIATIONS - 215-CLERK		(256,498.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 253-TREASURER		
101-253-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-253-704.000	DEPUTY/REG SALARY	34,384.00
101-253-707.000	SALARY/WAGE	26,679.00
101-253-715.000	EMPLOYER SHARE FICA	8,200.00
101-253-716.000	HOSPITAL INS	40,500.00
101-253-716.002	HOSPITAL INS DEDUCTIBLE	3,000.00
101-253-717.000	LIFE INSURANCE	80.00
101-253-718.000	RETIREMENT	16,136.00
101-253-720.000	LONG TERM DISABILITY INS	150.00
101-253-727.000	OFFICE SUPPLIES	200.00
101-253-728.000	POSTAGE	1,000.00
101-253-850.000	TELEPHONE	600.00
101-253-912.000	WORKER'S COMP INS	400.00
101-253-941.000	CONTINGENCY	100.00
101-253-956.000	EDUCATION/TRAINING	100.00
NET OF REVENUES/APPROPRIATIONS - 253-TREASURER		(176,966.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 257-ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-703.000	DEPT HEAD SALARY	45,437.00
101-257-708.000	SALARY/WAGE-DESCRIPTION CLK	26,604.00
101-257-709.000	SALARY/WAGE-NEW APPRAISER	36,601.00
101-257-715.000	EMPLOYER SHARE FICA	8,700.00
101-257-716.000	HOSPITAL INS	35,000.00
101-257-716.001	HOSPITAL INS PAYOFF	4,000.00
101-257-716.002	HOSPITAL INS DEDUCTIBLE	2,000.00
101-257-717.000	LIFE INSURANCE	90.00
101-257-718.000	RETIREMENT	19,250.00
101-257-720.000	LONG TERM DISABILITY INS	180.00
101-257-725.002	LONGEVITY PAY	1,000.00
101-257-727.000	OFFICE SUPPLIES	950.00
101-257-728.000	POSTAGE	900.00
101-257-850.000	TELEPHONE	650.00
101-257-860.000	TRAVEL	1,500.00
101-257-901.000	ADS/LEGAL NOTICES	400.00
101-257-912.000	WORKER'S COMP INS	1,000.00
101-257-932.000	REPAIR/MAINT EQUIP	400.00
101-257-941.000	CONTINGENCY	50.00
101-257-956.000	EDUCATION/TRAINING	3,000.00
NET OF REVENUES/APPROPRIATIONS - 257-ASSESSOR/EQUALIZ		(187,712.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 259-CENTRAL	DATA PROCESS/REPR	
101-259-703.000	DEPT HEAD SALARY	45,437.00
101-259-715.000	EMPLOYER SHARE FICA	3,784.00
101-259-716.001	HOSPITAL INS BUYOUT	4,000.00
101-259-717.000	LIFE INSURANCE	30.00
101-259-718.000	RETIREMENT	15,340.00
101-259-720.000	LONG TERM DISABILITY INS	150.00
101-259-727.000	OPERATING SUPPLIES	6,000.00
101-259-819.000	CONTRACTURAL/PROFESSIONAL/SERVICES	2,500.00
101-259-819.002	TAX ROLL/BILL PREP EXPENSES	12,000.00
101-259-819.003	DATA PROCESSING - ON SITE CONTRACT	750.00
101-259-819.006	DATA PROCESSING - HARDWARE/SOFTWARE	12,700.00
101-259-819.008	DATA PROCESSING - BS&A SOFTWARE-T	26,545.00
101-259-819.009	DATA PROCESSING - BS&A ANNUAL MAINT	12,570.00
101-259-819.012	COPY MACHINES MAINTENANCE	3,500.00
101-259-819.013	POSTAGE MACHINE MAINTENANCE	1,600.00
101-259-819.014	INTERNET SERVICE	4,000.00
101-259-850.000	TELEPHONE EQUIP/MAINT	500.00
101-259-860.000	TRAVEL	350.00
101-259-912.000	WORKER'S COMP INS	2,000.00
101-259-932.004	REPAIR/MAINT EQUIP - FOLDING MACH	1,000.00
101-259-941.000	CONTINGENCY	1,000.00
101-259-956.000	EDUCATION/TRAINING	500.00
101-259-977.000	EQUIPMENT-HARDWARE/SOFTWARE/LICENS	13,400.00
101-259-977.002	EQUIPMENT-COPIER LEASE	2,000.00
NET OF REVENUES/APPROPRIATIONS - 259-CENTRAL DATA PROC		(171,656.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 262-ELECTIONS		
101-262-714.001	PER DIEM-BD OF CANVASSERS	600.00
101-262-727.000	OFFICE SUPPLIES	25,000.00
101-262-728.000	POSTAGE	400.00
101-262-860.000	TRAVEL	500.00
101-262-901.000	ADS/LEGAL NOTICES	100.00
101-262-932.000	REPAIR/MAINT EQUIP	100.00
101-262-941.000	CONTINGENCY	500.00
101-262-977.000	EQUIPMENT	3,000.00
NET OF REVENUES/APPROPRIATIONS - 262-ELECTIONS		(30,200.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 265-BUILDING AND GROUNDS		
101-265-703.000	DEPT HEAD SALARY	38,728.00
101-265-708.000	SALARY/WAGE	15,023.00
101-265-715.000	EMPLOYER SHARE FICA	4,420.00
101-265-716.001	HOSPITAL INS- OPT OUT	4,000.00
101-265-717.000	LIFE INSURANCE	50.00
101-265-718.000	RETIREMENT	13,100.00
101-265-720.000	LONG TERM DISABILITY INS	150.00
101-265-747.001	EQUIP/SUP-CNTY BLDG	3,300.00
101-265-747.003	EQUIP/SUP-JAIL	1,400.00
101-265-775.001	JANITOR SUPP-CNTY BLDG	3,600.00
101-265-775.003	JANITOR SUPP-JAIL	1,800.00
101-265-802.001	CONT SERV-CNTY BLDG	11,500.00
101-265-802.003	CONT SERV-JAIL	4,500.00
101-265-850.000	TELEPHONE	960.00
101-265-860.000	TRAVEL	700.00
101-265-912.000	WORKER'S COMP INS	2,200.00
101-265-920.001	ELECTRIC-CNTY BLDG	14,500.00
101-265-920.003	ELECTRIC-JAIL	19,500.00
101-265-921.001	HEAT-CNTY BLDG	6,500.00
101-265-921.003	HEAT-JAIL	6,500.00
101-265-922.001	WATER-CNTY BLDG	1,500.00
101-265-922.003	WATER-JAIL	3,400.00
101-265-923.000	UTILITIES-FOREST SERV BLDG	4,500.00
101-265-931.001	RPR/MAINT - CNTY BLDG	4,520.00
101-265-931.002	RPR/MAINT - CO BLDG OFFICE RELOCAT	500.00
101-265-931.003	RPR/MAINT - JAIL	4,000.00
101-265-932.001	REPAIR/MAINT EQUIP-CNTY BLDG	1,500.00
101-265-932.003	REPAIR/MAINT EQUIP-JAIL	1,500.00
101-265-933.001	RPR/MAINT GRNDS/CNTY BLDG	600.00
101-265-941.000	CONTINGENCY	6,000.00
NET OF REVENUES/APPROPRIATIONS - 265-BUILDING AND GRC		(180,451.00)

2018
 DEPARTMENT REQUESTED
 BUDGET

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 267-PROSECUTING ATTORNEY		
101-267-702.000	ELECTED OFFICIAL SALARY	76,632.00
101-267-707.000	SALARY/WAGE	31,549.00
101-267-709.000	SALARY/WAGE ASST PA	30,000.00
101-267-715.000	EMPLOYER SHARE FICA	10,900.00
101-267-716.000	HOSPITAL INS	6,000.00
101-267-716.001	HOSPITAL INS PAYOFF	4,000.00
101-267-716.002	HOSPITAL INS DEDUCTIBLE	500.00
101-267-717.000	LIFE INSURANCE	60.00
101-267-718.000	RETIREMENT	15,850.00
101-267-723.002	PART-TIME PAY	5,000.00
101-267-727.000	OFFICE SUPPLIES	1,500.00
101-267-727.001	LAW LIBRARY	3,000.00
101-267-728.000	POSTAGE	450.00
101-267-803.002	COOP REIMBURSEMENT SERVICE MGT	3,200.00
101-267-806.000	WITNESS FEES	800.00
101-267-806.001	WITNESS FOOD & LODGE	250.00
101-267-809.000	PROCESS SERVER	300.00
101-267-810.000	ASSOCIATION DUES	2,392.00
101-267-850.000	TELEPHONE	2,000.00
101-267-860.000	TRAVEL	1,000.00
101-267-902.000	TRANSCRIPTS/RECORDS	100.00
101-267-912.000	WORKER'S COMP INS	500.00
101-267-941.000	CONTINGENCY	75.00
101-267-956.000	EDUCATION/TRAINING	1,250.00
NET OF REVENUES/APPROPRIATIONS - 267-PROSECUTING ATTORNEY		(197,308.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 268-REGISTER	OF DEEDS	
101-268-702.000	ELECTED OFFICIAL SALARY	45,437.00
101-268-704.000	DEPUTY/REG SALARY	34,384.00
101-268-715.000	EMPLOYER SHARE FICA	6,500.00
101-268-716.000	HOSPITAL INS	13,400.00
101-268-716.001	HOSPITAL INS PAYOFF	4,000.00
101-268-716.002	HOSPITAL INS DEDUCTIBLE	1,000.00
101-268-717.000	LIFE INSURANCE	60.00
101-268-718.000	RETIREMENT	14,900.00
101-268-720.000	LONG TERM DISABILITY INS	140.00
101-268-727.000	OFFICE SUPPLIES	700.00
101-268-727.001	PLAT BOOK EXP	2,000.00
101-268-728.000	POSTAGE	800.00
101-268-819.000	DATA PROCESSING	6,000.00
101-268-850.000	TELEPHONE	650.00
101-268-912.000	WORKER'S COMP INS	350.00
101-268-941.000	CONTINGENCY	10.00
NET OF REVENUES/APPROPRIATIONS - 268-REGISTER OF DEED		(130,331.00)

2018
 DEPARTMENT REQUESTED
 BUDGET

GL NUMBER	DESCRIPTION		2018 DEPARTMENT REQUESTED BUDGET
Dept 301-POLICE/SHERIFF			
101-301-702.000	ELECTED OFFICIAL SALARY		54,047.00
101-301-705.000	UNDERSHERIFF SALARY		52,547.00
101-301-706.000	SALARY/WAGES SGTS		151,673.00
101-301-707.000	SALARY/WAGE-DEPUTIES		259,261.00
101-301-708.001	SALARY/WAGE CONFIDENTIAL SCRTRY		38,688.00
101-301-708.006	SALARY/WAGE CLERK/REC		28,392.00
101-301-715.000	EMPLOYER SHARE FICA		55,000.00
101-301-716.000	HOSPITAL INS		160,000.00
101-301-716.001	HOSPITAL INS PAYOFF		8,000.00
101-301-716.002	HOSPITAL INS DEDUCTIBLE		12,000.00
101-301-717.000	LIFE INSURANCE		1,400.00
101-301-718.000	RETIREMENT DB		151,000.00
101-301-718.001	RETIREMENT MERS DEFINED CONTRIBUTI		25,000.00
101-301-720.000	LONG TERM DISABILITY INS		200.00
101-301-723.001	OVERTIME PAY		45,000.00
101-301-723.002	PART-TIME PAY		50,000.00
101-301-723.003	COMP/VACATION TIME PAY		19,000.00
101-301-725.002	LONGEVITY PAY		5,500.00
101-301-728.000	POSTAGE		900.00
101-301-741.000	OPERATING SUPPLIES		6,800.00
101-301-757.000	UNIFORMS		8,000.00
101-301-757.001	NON UNIFORM EQUIPMENT		3,200.00
101-301-757.002	UNIFORM DRY CLEANING		1,250.00
101-301-802.000	CONTRACTUAL SERVICES		18,000.00
101-301-802.003	CONTRACTUAL SERVICES -EXTRADITION		2,600.00
101-301-804.000	SALVAGE VEHICLE EXPENSE		200.00
101-301-810.000	ASSOCIATION DUES		830.00
101-301-850.000	TELEPHONE		7,600.00
101-301-860.000	TRAVEL		700.00
101-301-861.000	GAS & OIL		36,000.00
101-301-912.000	WORKER'S COMP INS		20,000.00
101-301-932.000	REPAIR/MAINT EQUIP		6,000.00
101-301-933.000	REP/MAINT-VEHICLES		22,000.00
101-301-941.000	LEIN MACHINE RENTAL		1,600.00
101-301-956.000	EDUCATION/TRAINING		9,000.00
101-301-977.000	EQUIPMENT		800.00
101-301-977.001	VEHICLES		32,000.00
NET OF REVENUES/APPROPRIATIONS - 301-POLICE/SHERIFF			(1,294,188.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 331-MARINE LAW ENFORCEMENT		
101-331-707.010	SALARY/WAGE	9,000.00
101-331-715.000	EMPLOYER SHARE FICA	720.00
101-331-723.000	OVERTIME PAY	400.00
101-331-757.000	UNIFORMS	400.00
101-331-860.000	TRAVEL/FUEL	1,500.00
101-331-912.000	WORKER'S COMP INS	100.00
101-331-932.000	REPAIR/MAINT EQUIP	1,400.00
101-331-977.000	EQUIPMENT	160.00
NET OF REVENUES/APPROPRIATIONS - 331-MARINE LAW ENFOF		(13,680.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 333-SECONDARY ROAD PATROL		
101-333-707.021	SALARY/WAGE	42,744.00
101-333-715.000	EMPLOYER SHARE FICA	3,300.00
101-333-716.000	HOSPITAL INS	5,700.00
101-333-716.002	HOSPITAL INS DEDUCTIBLE	1,000.00
101-333-717.000	LIFE INSURANCE	100.00
101-333-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	2,800.00
101-333-723.003	COMP TIME	100.00
101-333-725.002	LONGEVITY PAY	500.00
101-333-912.000	WORKER'S COMP INS	900.00
101-333-941.000	CONTINGENCY	100.00
NET OF REVENUES/APPROPRIATIONS - 333-SECONDARY ROAD F		(57,244.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 335-ORV SERVICES		
101-335-707.010	SALARY/WAGE	3,700.00
101-335-715.000	EMPLOYER SHARE FICA	300.00
101-335-757.000	UNIFORMS	550.00
101-335-860.000	TRAVEL/FUEL	542.00
101-335-912.000	WORKER'S COMP INS	180.00
101-335-932.000	REPAIR/MAINT EQUIP	200.00
101-335-977.000	EQUIPMENT	1,308.00
NET OF REVENUES/APPROPRIATIONS - 335-ORV SERVICES		(6,780.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 351-CORRECTIONS/JAIL		
101-351-709.000	SALARY/WAGE-CORRECTION OFFICERS	282,327.00
101-351-710.000	SALARY/WAGE - COOKS	48,795.00
101-351-715.000	EMPLOYER SHARE FICA	32,500.00
101-351-716.000	HOSPITAL INS	102,500.00
101-351-716.001	HOSPITAL INS PAYOFF	3,500.00
101-351-716.002	HOSPITAL INS DEDUCTIBLE	9,000.00
101-351-717.000	LIFE INSURANCE	1,000.00
101-351-718.000	RETIREMENT	55,000.00
101-351-718.001	RETIREMENT MERS DEFINED CONTRIBUTI	20,000.00
101-351-722.000	ADMINISTRATION	1,000.00
101-351-723.000	OVERTIME PAY	36,000.00
101-351-723.002	JAIL PART-TIME	35,000.00
101-351-723.003	COMP/VACATION TIME PAY	11,000.00
101-351-725.002	LONGEVITY PAY	3,000.00
101-351-730.000	COMPUTER SERVICES - LEMS	13,000.00
101-351-730.001	INTERNET SERVICES	1,350.00
101-351-741.000	OPERATING SUPPLIES	10,000.00
101-351-757.000	UNIFORMS	2,100.00
101-351-757.001	NON UNIFORM EQUIPMENT	3,600.00
101-351-817.000	BOARDING OF PRISONERS	40,000.00
101-351-837.001	HEALTH SERVICE - IN CTY	60,000.00
101-351-837.003	INMATE CONTRACT OUT	1,000.00
101-351-912.000	WORKER'S COMP INS	10,000.00
101-351-932.000	REPAIR/MAINT EQUIP	1,200.00
101-351-941.000	CONTINGENCY	500.00
101-351-977.000	EQUIPMENT	2,000.00
NET OF REVENUES/APPROPRIATIONS - 351-CORRECTIONS/JAIL		(785,372.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 426-EMERGENCY SERVICES		
101-426-703.000	DEPT HEAD SALARY	25,280.00
101-426-727.000	OFFICE SUPPLIES	84.00
101-426-727.001	OFFICE SUPPLIES - LEPC	100.00
101-426-728.000	POSTAGE	59.00
101-426-728.001	POSTAGE LEPC	20.00
101-426-741.000	OPERATING SUPPLIES	390.00
101-426-810.000	ASSOCIATION DUES	80.00
101-426-860.001	TRAVEL LEPC	150.00
101-426-932.000	REPAIR/MAINT EQUIP	1,000.00
101-426-941.000	CONTINGENCY	5.00
101-426-941.001	OFFICE SPACE RENT - LEPC	600.00
101-426-956.000	EDUCATION/TRAINING	500.00
101-426-959.000	DISASTER FUND	549.00
101-426-960.000	CRITICAL NEEDS	414.00
101-426-961.000	NATIONAL FOREST RECEIPTS EXPENSES	185.00
101-426-970.000	CAPITAL OUTLAY-HOMELAND SECURITY	82,000.00
101-426-977.000	EQUIPMENT	312.00
NET OF REVENUES/APPROPRIATIONS - 426-EMERGENCY SERVIC		(111,728.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 430-ANIMAL SHELTER/DOG WARDEN		
101-430-727.000	OFFICE SUPPLIES-DOG LICENSES	200.00
101-430-838.000	VET SERVICES-CONTRACT SERVICES	8,000.00
101-430-957.000	DOG DAMAGES	200.00
NET OF REVENUES/APPROPRIATIONS - 430-ANIMAL SHELTER/I		(8,400.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 648-MEDICAL EXAMINER		
101-648-714.000	CONTRACT SERVICES	7,560.00
101-648-835.000	AUTOPSIES	7,500.00
101-648-860.000	TRAVEL	200.00
101-648-956.000	EDUCATION/TRAINING	200.00
NET OF REVENUES/APPROPRIATIONS - 648-MEDICAL EXAMINEF		(15,460.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 682-VETERANS AFFAIRS		
101-682-714.000	PER DIEM	3,000.00
101-682-715.000	EMPLOYER SHARE FICA	800.00
101-682-727.000	OFFICE SUPPLIES	700.00
101-682-727.001	SUPPLIES - MEMORIAL DAY	600.00
101-682-728.000	POSTAGE	100.00
101-682-810.000	ASSOCIATION DUES	115.00
101-682-823.000	COUNSELOR SERVICES	6,500.00
101-682-833.000	VETERANS BURIAL CLAIMS	5,000.00
101-682-833.001	VETERANS CLAIMS	6,000.00
101-682-850.000	TELEPHONE	900.00
101-682-860.000	TRAVEL	850.00
101-682-860.001	TRAVEL - TRANSPORTERS	400.00
101-682-901.000	ADS/LEGAL NOTICES	100.00
101-682-912.000	WORKER'S COMP INS	40.00
101-682-941.000	CONTINGENCY	10.00
101-682-956.000	EDUCATION/TRAINING	2,000.00
NET OF REVENUES/APPROPRIATIONS - 682-VETERANS AFFAIRS		(27,115.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 850-EMPLOYER	COST & FRINGE	
101-850-715.000	EMPLOYER SHARE FICA	100.00
101-850-716.003	HOSPITAL INS - PCORI TAX	5,000.00
101-850-716.008	COBRA ADM FEE	500.00
101-850-718.000	RETIREMENT E/S	75,000.00
101-850-719.000	UNEMPLOYMENT INS	2,000.00
101-850-912.000	WORKER'S COMP INS	200.00
NET OF REVENUES/APPROPRIATIONS - 850-EMPLOYER COST &		(82,800.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 851-INSURANCE AND BONDS		
101-851-911.000	INSURANCE - MULTI-COVERAGE	80,000.00
101-851-912.000	VOLUNTEER INSURANCE SERVICES	500.00
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE AND BC		(80,500.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 890-CONTINGENCY-TRANSFER		
101-890-999.000	TRANSFERS (OUT)	1,000.00
NET OF REVENUES/APPROPRIATIONS - 890-CONTINGENCY-TRAN		(1,000.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 901-CAPITAL OUTLAY		
101-901-970.007	CAPITAL OUTLAY-LAW ENFORCEMENT BU1	100.00
NET OF REVENUES/APPROPRIATIONS - 901-CAPITAL OUTLAY		(100.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 968-APPROPRIATION/OUTSIDE SERVICES		
101-968-969.002	FEDERAL PILT - TOWNSHIP APPROPRIA	50,000.00
101-968-969.003	SUBSTANCE ABUSE APP-CONVENTION FAC	19,649.00
101-968-969.005	ALCONA RECYCLERS	750.00
101-968-969.006	PURE MICHIGAN	200.00
101-968-969.008	211	1,700.00
101-968-969.010	COST ALLOCATION (MTG)	8,000.00
101-968-969.012	DISTRICT HEALTH #2	94,600.00
101-968-969.013	DISTRICT HEALTH-CIGARETTE TAX	100.00
101-968-969.015	MENTAL HEALTH	35,224.00
101-968-969.018	STATE INSTITUTIONS	2,500.00
NET OF REVENUES/APPROPRIATIONS - 968-APPROPRIATION/OU		(212,723.00)

GL NUMBER	DESCRIPTION	2018 DEPARTMENT REQUESTED BUDGET
Dept 969-APPROPRIATION/OTHER COUNTY FUNDS		
101-969-999.003	ARA APP	4,500.00
101-969-999.005	DHS	2,000.00
101-969-999.006	FOC APP	15,000.00
101-969-999.007	DPW	1,000.00
101-969-999.008	ECONOMIC DEV CORP	500.00
101-969-999.010	CHILD CARE FUND APP	112,275.00
101-969-999.011	PROBATE PUBLIC GDN APP	12,500.00
101-969-999.016	EMPLOYEE ANNUAL/SICK PAY APP	100.00
NET OF REVENUES/APPROPRIATIONS - 969-APPROPRIATION/OI		(147,875.00)
ESTIMATED REVENUES - FUND 101		4,641,400.00
APPROPRIATIONS - FUND 101		5,119,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(478,000.00)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		